



Niverville
WHERE YOU BELONG

Budget 2026
Highlights



2026 Municipal Tax Increase is 2.5% on the average Niverville residence.

(School Tax increase to be determined by Hanover School Division)



This means a property tax increase of \$57.04 on the average home (assessed value at \$399,800)



For 2026 the waste collection levy will be held to \$150.00 per household.

Changes From 2025 Budget



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Department	2026 Budget	Increase (Decrease) \$ Value	Increase (Decrease) %
General Government Services	1,908,998	252,437	15.23
Protective	1,526,310	192,818	14.45
Transportation	1,857,466	22,907	1.75
Waste & Recycling	517,787	2,431	4.62
Public Health & Welfare	32,150	(18,000)	(35.89)
Environmental Development	291,594	18,440	6.75
Economic Development	184,000	0	0.00
Recreation	2,039,101	232,226	12.85

2026 Department Budgets

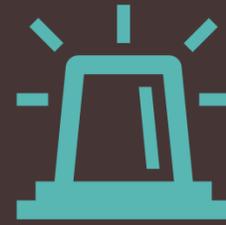




General Government

Additional Resources for Planning, Development, and Projects

Additional Investments into Information Technology & Cybersecurity



Protective

Budget for Administration Costing of RCMP Detachment

Updated Pay Scale for Fire & EMS Volunteers



Transportation

Increase to Rehabilitation Road Budget

Begin Construction for PR 311 between Krahn Road & Wallace Road

2026 Departmental Projects





Waste & Recycling

Increase due to Cost Increases from Service Providers



Public Health & Welfare

Minimal Upgrades to Hespeler Cemetery for 2026



Environmental Development

Completion of Development Plan & Zoning Bylaws

2026 Departmental Projects



Economic Development

Continued investment in Sponsorship & Marketing Niverville as a Commercial / Industrial hub for Southeastern Manitoba



Recreation

Expanded Programming Offerings
Work with ROC Eastman

2026 Departmental Projects





Sewer

Commence Construction of RSR
Wastewater Treatment Facility



Water

Backup power at Claremont Lift
Station

2026 Utility Projects





Purchase Grader



Complete Design of New Fire Hall



Sidewalk Improvements to 1st St North



PR311 West Construction



Construction of New Operations Shop



Continue with Grant Park Project



Construction of RSR WWTF Buildings



Begin Consultation on New Rec Facilities



Begin Planning for New Main St Sewer

2026 Capital Budget



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Questions & Comments?

Contact us at:

- feedback@whereyoubelong.ca
- (204) 388-4600



Thank You!



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