



Niverville
WHERE YOU BELONG

Budget 2025
Highlights



2025 Municipal Tax Increase is 4.0 % on the average Niverville residence.

(School Tax increase to be determined by Hanover School Division)



This means a property tax increase of \$86.29 on the average home (assessed valued at \$399,800)



For 2025 the waste collection levy will be raised to \$ 150.00 per household (first increase since 2023).

Changes From 2024 Budget



Department	2025 Budget	Increase (Decrease) \$ Value	Increase (Decrease) %
General Government Services	1,656,560	(19,300)	(1.15)
Protective	1,333,492	157,011	13.35
Transportation	1,825,677	95,957	5.54
Environmental Health	494,880	36,495	7.96
Public Health & Welfare	50,150	12,000	31.45
Environmental Development	273,165	2,264	0.83
Economic Development	184,000	(5,000)	(2.72)
Recreation	1,806,875	43,496	2.47

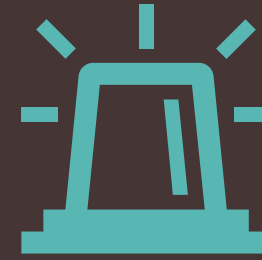
2025 Department Budgets



General Government

Expansion of Open Health Niverville to
Accommodate more Doctors

Additional Investments into Information
Technology & Cybersecurity



Protective

Budget for Administration Costing of
RCMP Detachment

Replacement of Fire Department
Clothing / Uniform



Transportation

Increase to Rehabilitation Road Budget

Complete Detailed Design of PR311
between Krahn Road & Wallace Road

2025 Departmental Projects



Environmental Health

Increase due to Cost Increases from Service Providers



Public Health & Welfare

Continued development of the Hespeler Cemetery



Environmental Development

Completion of Development Plan & Zoning Bylaws

2025 Departmental Projects



Economic Development

Continued investment in Sponsorship & Marketing Niverville as a Commercial / Industrial hub for Southeastern Manitoba



Recreation

Expanded Programming Offerings

2025 Departmental Projects





Sewer

Commence Construction of RSR
Wastewater Treatment Facility



Water

Review Potential of Long-term Raw
Water Source Protection through
Southeast Regional Cooperative

2025 Utility Projects



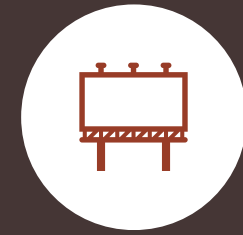
Purchase Skidsteer



Purchase of New
Water Tanker for Fire
Department



Thermal Imager
Replacement



Splash Pad System
Update



Renovate the South
End of Centennial for
Library & Lounge



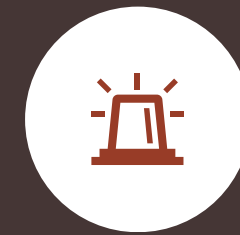
Continue with Grant
Park Project



Complete Detailed
Design of New Fire
Hall & Operations
Complex



Centennial Arena
Board Replacement
Phase 1



Save for PR311 West
Upgrades

2025 Capital Budget

Questions & Comments?

Contact us at:

- feedback@whereyoubelong.ca
- (204) 388-4600



Thank You!



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