



***Niverville***

**WHERE YOU BELONG**

# *Budget 2024 Highlights*

Questions or  
comments?

▶ [feedback@whereyoubelong.ca](mailto:feedback@whereyoubelong.ca)



2024 Municipal Tax Increase is 2.5 %  
on the average Niverville residence.  
(School Tax increase to be  
determined by Hanover School  
Division)



This means a property tax increase  
of  
\$ 52.89 on the average home  
(assessed valued at \$ 324,700)



For 2024 the waste collection levy  
will be held to \$ 140.00 per  
household.

## *Changes From 2023 Budget*

<i>Department</i>	<i>2024 Budget</i>	<i>Increase (Decrease) \$ Value</i>	<i>Increase (Decrease) %</i>
General Government Services	1,675,860	218,584	15.00
Protective	1,176,482	149,962	14.61
Transportation	1,725,720	174,698	11.26
Environmental Health	458,385	27,533	6.39
Public Health & Welfare	38,150	0	0.00
Environmental Development	271,040	31,849	13.32
Economic Development	189,000	7,800	4.30
Recreation	1,763,380	146,896	9.09

# *2024 Department Budgets*



## ***General***

### ***Government***

Expansion of Health Services in Niverville  
to Accommodate more Doctors

Additional Investments into  
Information Technology &  
Cybersecurity



## ***Protective***

Budget for Full Operational &  
Administration Costing of RCMP  
Detachment

Replacement of Fire Department  
Clothing / Uniform



## ***Transportation***

Rebuilding of 4<sup>th</sup> Avenue South  
between 1<sup>st</sup> Street South & 3<sup>rd</sup>  
Street South

Begin Detailed Design of PR311  
between Krahn Road & Wallace  
Road

# ***2024 Departmental Projects***



## Environmental Health

Increase due to Cost Increases from Service Providers



## Public Health & Welfare

Continued development of the Hespeler Cemetery



## Environmental Development

Undertaking Re-writing of Development Plan & Zoning Bylaws

# 2024 Departmental Projects



## ***Economic Development***

Continued investment in Sponsorship & Marketing Niverville as a Commercial / Industrial hub for Southeastern Manitoba



## ***Recreation***

Expanded Programming Offerings  
Absorb full impact of moving to higher minimum wage



## ***Raw Water Sourcing***

Ensure Raw Water Source is available and accessible for 25-year outlook

# ***2024 Departmental Projects***



## ***Sewer***

Move into Detailed Design of RSR  
Wastewater Treatment Facility



## ***Water***

Review Potential of Long-term Raw  
Water Source Protection through  
Southeast Regional Cooperative

# ***2024 Utility Projects***



Purchase of New Half-Ton Truck & Engineering Vehicle



Purchase of New Water Tanker for Fire Department



Thermal Imager Replacement



New Welcome Sign Structure



Renovate the South End of Centennial for Library & Lounge



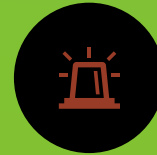
Continue with Grant Park Project



Begin Pre-Design of New Fire Hall & Operations Complex



Updates to Town Office



Complete RCMP Detachment

# *2024 Capital Budget*