



Niverville
WHERE YOU BELONG

BUDGET 2023
HIGHLIGHTS

QUESTIONS OR
COMMENTS?

▶ feedback@whereyoubelong.ca



2023 Municipal Tax Increase is 4.0 %
on the average Niverville residence.
(School Tax increase to be
determined by Hanover School
Division)



This means a property tax increase of
\$ 78.33 on the average home
(assessed valued at \$ 319,600)



For 2023 the waste collection levy will
be increased to \$ 140.00 per
household.
(First increase since 2020)

CHANGES FROM 2022 BUDGET

Department	2023 Budget	Increase (Decrease) \$ Value	Increase (Decrease) %
General Government Services	1,456,325	(63,915)	(4.20)
Protective	1,026,519	114,821	12.59
Transportation	1,551,022	121,953	7.86
Environmental Health	430,852	56,855	15.20
Public Health & Welfare	38,150	(2,920)	(7.65)
Environmental Development	239,190	109,190	84.00
Economic Development	181,200	4,500	2.54
Recreation	1,411,465	151,417	10.72

2023 DEPARTMENT BUDGETS



General Government

Bringing on Additional Resources to
Permitting Department

Additional Investments into
Information Technology &
Cybersecurity



Protective

Budget for Full Operational &
Administration Costing of RCMP
Detachment

Complete Setup of CRRC with
Backup Power as Shelter in event of
Emergency



Transportation

Sewer Renewal & Rebuilding of 4th
Avenue South between 1st Street
South & 3rd Street South

Signalization of Mulberry & PR311
with Traffic Lights

Begin Detailed Design of PR311
between Krahn Road & Wallace
Road

2023 DEPARTMENTAL PROJECTS



Environmental Health

Increase due to Cost Increases from Service Providers



Public Health & Welfare

Continued development of the Hespeler Cemetery



Environmental Development

Undertaking Re-writing of Development Plan & Zoning Bylaws

2023 DEPARTMENTAL PROJECTS



Economic Development

Continued investment in Sponsorship & Marketing Niverville as a Commercial / Industrial hub for Southeastern Manitoba



Recreation

Budget for cost increases due to Minimum Wage increases in 2023

Expanded Camp Offering in Summer of 2023



Water Treatment Plant & Raw Water Sourcing

Complete Construction & Open Facility in Q2 of 2023

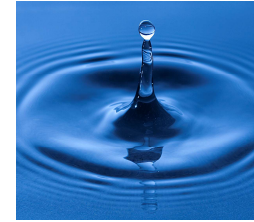
Ensure Raw Water Source is available and accessible for 25-year outlook

2023 DEPARTMENTAL PROJECTS



Sewer

Move into Pre-Design & Detailed Design of RSR Wastewater Treatment Facility



Water

Review Potential of Long-term Raw Water Source Protection through Southeast Regional Cooperative

2023 UTILITY PROJECTS



Purchase of Tandem Truck for Operations



Purchase of New Water Tanker for Fire Department



Continue replacement of expired turn-out gear (Fire Department)



Complete Bollard Art Project at CRRC



Finish Dog Park Rehabilitation



Continue with Opa's & Station Park Projects



Begin to save for New Fire Hall land



Provide two new crosswalks on 5th Avenue South



Improve Accessibility at Centennial Arena

2023 CAPITAL BUDGET

