



Niverville
WHERE YOU BELONG

BUDGET 2022
HIGHLIGHTS

QUESTIONS OR
COMMENTS?

► feedback@whereyoubelong.ca



2022 Municipal Tax Increase is 3.0 %
on the average Niverville residence.
(School Tax increase to be
determined by Hanover School
Division)



This means a property tax increase of
\$ 57.75 on the average home
(assessed valued at \$ 287,100)



For 2022 the waste collection levy will
be held flat at \$ 125.00 per
household.

CHANGES FROM 2021 BUDGET

Department	2022 Budget	Increase (Decrease) \$ Value	Increase (Decrease) %
General Government Services	1,506,587	374,793	33.11
Protective	898,499	258,323	40.35
Transportation	1,340,545	(47,256)	(3.41)
Environmental Health	364,435	14,176	4.05
Public Health & Welfare	33,070	(10,000)	(23.22)
Environmental Development	125,000	6,500	5.49
Economic Development	173,700	61,600	54.95
Recreation	1,361,198	(3,445,595)	(71.68)

2022 DEPARTMENT BUDGETS



General Government

Expand Open Health Niverville to undertake a role in the diagnostic services required within the community

Budget for costs of 2022 General Municipal Election



Protective

Budget for Full Operational Costing of RCMP Detachment

Expand Relationship with Commissionaires for Bylaw Enforcement in Town to include Animal Control

Setup CRRC with Backup Power as Shelter in event of Emergency



Transportation

Rehabilitation of PR 311 between Arena Road & Krahn Road

New 4-way Intersection at Mulberry & PR311 with Traffic Lights

Expand PR311 Street Lighting to Krahn Road

2022 DEPARTMENTAL PROJECTS



Environmental Health

Expansion to
compost facility for
Town residents in
Niverville Business
Park



Public Health & Welfare

Continued
development of the
Hespeler Cemetery



Environmental Development

Undertaking of a 30-
year Growth Study
of Niverville

2022 DEPARTMENTAL PROJECTS



Economic Development

Continued investment in Sponsorship & Marketing Niverville as a Commercial / Industrial hub for Southeastern Manitoba



Recreation

First Full Year of CRRC Operating Budget in Budget 2022

Expanded Camp Offering in Summer of 2022 (pending COVID restrictions in place)



Water Treatment Plant & Raw Water Sourcing

Complete Construction & Open Facility in Q4 of 2022

Ensure Raw Water Source is available and accessible for 25-year outlook

2022 DEPARTMENTAL PROJECTS



Sewer

Continued Lobbying and Moving
Forward with RSR Wastewater
Treatment Facility



Water

Review Potential of Long-term Raw
Water Source Protection through
Southeast Regional Cooperative

2022 UTILITY PROJECTS



Purchase of New Culvert Steamer



Replacement of Water & Ice Rescue Equipment



Continue replacement of expired turn-out gear (Fire Department)



Start with Initial Layout of RV Park within Hespeler Park



Finish Dog Park Rehabilitation



Start Design Process on Opa's Park Rehab & new Station Lands Park



Construction of 6,000 square foot RCMP Detachment



Pre-Design of Krahn Road Intersection and Rehabilitation Project



Improve Accessibility at Centennial Arena

2022 CAPITAL BUDGET