



Niverville

WHERE YOU BELONG

FINANCIAL PLAN
VIRTUAL PRESENTATION
DECEMBER 2020

QUESTIONS OR
COMMENTS?

► feedback@whereyoubelong.ca



2021 Municipal Tax Increase is 2.0 %
on the average Niverville residence.
(School Tax increase to be
determined by Hanover School
Division)



This means a property tax increase of
\$ 44.57 on the average home
(assessed valued at \$ 287,100)



For 2021 the waste collection levy will
be increased for the first time since
2016 to \$ 125.00 per household.

CHANGES FROM 2020 BUDGET

Department	2021 Budget	Increase (Decrease) \$ Value	Increase (Decrease) %
General Government Services	1,130,285	42,965	3.95
Protective	639,944	62,806	10.88
Transportation	1,382,134	(182,789)	(11.68)
Environmental Health	350,249	10,499	3.09
Public Health & Welfare	43,070	(20,030)	(31.74)
Environmental Development	118,500	(54,300)	(31.42)
Economic Development	112,100	(52,000)	(31.69)
Recreation	4,801,840	(9,806,314)	(67.12)

2020 DEPARTMENT BUDGETS



General Government

Continue the development of sustainable healthcare through Open Health Niverville



Protective

Budget for Future RCMP Cost Increases expected in 2022

Continue Relationship with Commissionaires for Bylaw Enforcement in Town

Focus on Emergency Preparedness



Transportation

Complete Rebuild of Cedar Drive

New Block of Sidewalk on Main Street

2021 DEPARTMENTAL PROJECTS



Environmental Health

Expansion to
compost facility for
Town residents in
Niverville Business
Park



Public Health & Welfare

Continued
development of the
Hespeler Cemetery



Environmental Development

Expansion of Tree
Planting Program

2021 DEPARTMENTAL PROJECTS



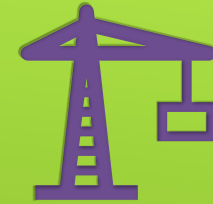
Economic Development

Continued investment in Sponsorship & Marketing Niverville as a Commercial / Industrial hub for Southeastern Manitoba



Recreation

Development of Staffing Positions for CRRC
Continued Fundraising Campaign for CRRC



Community Resource & Recreation Centre

Complete Construction & Open Facility in Summer 2021
Completion of Landscaping of Field

2021 DEPARTMENTAL PROJECTS



Sewer

Continued Lobbying and Moving Forward with Southeast Regional Wastewater Facility



Water

Completion of Detailed Design of the expanded Niverville Water Treatment Plant with potential construction starting in 2021

2021 UTILITY PROJECTS



Purchase of New Tractor



Purchase of new Fleetnet Radios for Fire Department



Begin replacement of expired turn-out gear (Fire Department)



Continue with Additional Walking Path Lighting in Hespeler Park



Dog Park & South-End Park of Centennial Arena Enhancements



Complete the Wetlands park



Hespeler Park Lift Station Automation



Begin Naturalization of Lake 1 in Fifth Avenue Estates

2021 CAPITAL BUDGET