

Schedule "D"

By-law No. 668-09 Collection & Disposal Supporting Documentation

Collection Fees	\$52,440.00
Dumping Fees	<u>\$29,716.00</u>
Total Costs	\$82,156.00
Number of homes	874
Estimated cost of special service	\$94.00

Costs which will be covered through General Revenues include

1. Recycling – this service will be provided to all sectors of Niverville on a weekly basis. Estimated total per annum fee is \$13,010 plus fuel charges estimated at \$2000.00.
2. Scavenger fees – Service is provided to all sectors of Niverville. Estimated at \$1200.00 per annum.
3. Blue Boxes – provided as part of the recycling service. Annual cost estimated at \$750.00 per annum.
4. Town annual clean up and waste collection services as may be required for special events plus any Administrative fees.

Council is of the opinion that 2009 will be a transition year in which some adjustments will be made as By-law No. 667-09 is implemented. This initiative will be reviewed in January 2010 and based on the results of the proposed review, a new Special Services By-law will be proposed in 2010. Council is currently considering the proposed 2010 by-law will provide directives and authority for the years 2010 through 2012.